





Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate				✓	Jan-April Actual Obligation
Senate Electoral Tribunal				✓	3rd Quarter
Commission on Appointments				✓	Jan-April Actual Obligation
House of Representatives				✓	
House Electoral Tribunal				✓	3rd Quarter
Office of the President					
The President's Offices	✓				
Office of the Vice-President					
Office of the Vice-President	✓				
Department of Agrarian Reform					
Office of the Secretary		✓			
Department of Agriculture					
Office of the Secretary		✓			
Agricultural Credit Policy Council	✓				
Bureau of Fisheries and Aquatic Resources		✓			
Fertilizer and Pesticide Authority		✓			
National Meat Inspection Service	✓				
Philippine Carabao Center	✓				
Phil. Center for Post-Harvest Dev't. and Mechanization	✓				
Phil. Council for Agriculture and Fisheries				✓	3rd Quarter
Phil. Fiber Industry Development Authority	✓				
Department of Budget and Management					
Office of the Secretary		✓			
Gov't. Procurement Policy Board - Tech. Support Office		✓			
Department of Education					
Office of the Secretary		✓			
Early Childhood Care & Development Council		✓			
National Book Development Board	✓				
National Council for Children's Television	✓				
National Museum	✓				
Philippine High School for the Arts	✓				
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	✓				
Marikina Polytechnic College	✓				
Philippine Normal University	✓				
Philippine State College of Aeronautics		✓			
Polytechnic University of the Philippines	✓				
Rizal Technological University	✓				
Technological University of the Philippines		✓			
University of the Philippines System	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓				
Ilocos Sur Polytechnic State College	✓				
Mariano Marcos State University	✓				
North Luzon Phil. State College	✓				
Pangasinan State University	✓				
University of Northern Philippines	✓				
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓				
Apayao State College	✓				
Benguet State University	✓				
Ifugao State University	✓				
Kalinga State University/ Kalinga-Apayao State College	✓				
Mountain Province State University/ Mountain Province State Polytechnic College	✓				
Region II - Cagayan Valley					
Batanes State College	✓				
Cagayan State University	✓				
Isabela State University	✓				
Nueva Vizcaya State University	✓				
Quirino State University	✓				
Region III - Central Luzon					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)	✓				
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University		✓			
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	✓				
Pampanga State Agricultural University/Pampanga Agricultural College		✓			
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University		✓			
Tarlac State University	✓				
Region IV - A					
Batangas State University (formerly PBMIT)	✓				
Cavite State University (formerly DSAC)	✓				
Laguna State Polytechnic Univ. (formerly LSPC)	✓				
Southern Luzon State University (formerly SLPC)	✓				
University of Rizal System	✓				
Region IV - B					
Marinduque State College	✓				
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓				
Occidental Mindoro State College	✓				
Palawan State University	✓				
Romblon State University	✓				
Western Philippines University (formerly SPCP)	✓				
Region V - Bicol					

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Bicol State College of Applied Sciences and Technology	✓				
Bicol University	✓				
Camarines Norte State College	✓				
Camarines Sur Polytechnic Colleges	✓				
Catanduanes State University	✓				
Central Bicol State Univ. of Agriculture	✓				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓				
Partido State University (formerly PSC)	✓				
Sorsogon State College	✓				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓				
Capiz State University (formerly PSPC)	✓				
Carlos C. Hilado Memorial State College	✓				
Guimaras State College	✓				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓				
Central Phil. State University (Negros State College of Agriculture)	✓				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓				
Northern Negros State College of Science & Tech.	✓				
University of Antique	✓				
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University	✓				
Cebu Normal University (CSC)		✓			
Cebu Technological University (CSCST)	✓				
Negros Oriental State University (CVPC)		✓			
Siquijor State College	✓				
Region VIII - Eastern Visayas					
Eastern Samar State University	✓				
Eastern Visayas State University	✓				
Leyte Normal University	✓				
Naval State University (Naval Institute of Technology)	✓				
Northwest Samar State Univ. (TTMIST & SSCAF)	✓				
Palompon State University (Palompon Institute of Technology)	✓				
Samar State University (formerly SSPC)	✓				
Southern Leyte State University (SLSC)	✓				
University of Eastern Philippines	✓				
Visayas State University (formerly LSU)	✓				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓				
Jose Rizal Memorial State University	✓				
Western Mindanao State University		✓			
Zamboanga City State Polytechnic College	✓				
Zamboanga State College of Marine and Sciences and Technology	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region IX - ARMM					
Basilan State College	✓				
MSU-Tawi-Tawi College of Tech. And Oceanography	✓				
Sulu State College				✓	3rd Quarter
Tawi-Tawi Regional Agricultural College	✓				
Region X - Northern Mindanao					
Bukidnon State University	✓				
Camiguin Polytechnic State College	✓				
Central Mindanao University	✓				
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	✓				
MSU-Iligan Institute of Technology	✓				
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	✓				
Northwestern Mindanao State College of Science and Technology	✓				
Region XI - Davao Region					
Compostela Valley State College	✓				
Davao del Norte State College		✓			
Davao Oriental State College of Science & Technology	✓				
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓				
University of Southeastern Philippines		✓			
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓				
Cotabato Foundation College of Science & Technology	✓				
Sultan Kudarat Polytechnic State College				✓	3rd Quarter
University of Southern Mindanao	✓				
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓				
Mindanao State University	✓				
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	✓				
Surigao del Sur State University	✓				
Surigao State College of Technology	✓				
Department of Energy					
Office of the Secretary	✓				
Department of Environment and Natural Resources					
Office of the Secretary		✓			
Environmental Management Bureau		✓			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Mines and Geo-Sciences Bureau		✓			
National Mapping and Resource Information Authority	✓				
National Water Resources Board	✓				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	✓				
Bureau of Customs	✓				
Bureau of Internal Revenue	✓				
Bureau of Local Government Finance	✓				
Bureau of the Treasury	✓				
Central Board of Assessment Appeals	✓				
Insurance Commission	✓				
National Tax Research Center	✓				
Privatization and Management Office	✓				
Securities and Exchange Commission	✓				
Department of Foreign Affairs					
Office of the Secretary	✓				
Foreign Service Institute	✓				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines	✓				
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	✓				
Department of Information and Communications Technology					
Office of the Secretary				✓	2nd Quarter
Cybercrime Investigation and Coordination Center				✓	Jan-April Actual Obligation
National Telecommunications Commission		✓			
National Privacy Commission	✓				
Department of the Interior and Local Government					
Office of the Secretary		✓			4th Quarter but No Disbursement Report
Bureau of Fire Protection		✓			
Bureau of Jail Management and Penology		✓			
Local Government Academy	✓				
National Police Commission		✓			4th Quarter but No Disbursement Report
Philippine National Police		✓			
Philippine Public Safety College		✓			
National Commission on Muslim Filipinos		✓			
National Youth Commission	✓				
Philippine Commission on Women	✓				
Department of Justice					
Office of the Secretary	✓				
Bureau of Corrections		✓			
Bureau of Immigration	✓				
Land Registration Authority		✓			
National Bureau of Investigation			✓		4th Quarter but No Disbursement Report

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General		✓			
Parole and Probation Administration		✓			
Presidential Commission on Good Government	✓				
Public Attorney's Office	✓				
Department of Labor and Employment					
Office of the Secretary		✓			
Institute for Labor Studies	✓				
National Conciliation and Mediation Board		✓			
National Labor Relations Commission	✓				
National Maritime Polytechnic	✓				
National Wages and Productivity Commission	✓				
Philippine Overseas Employment Administration	✓				
Professional Regulations Commission		✓			
Overseas Workers Welfare Administration	✓				
Department of National Defense					
Office of the Secretary	✓				
Armed Forces of the Philippines					
General Headquarters			✓		4th Quarter (AFPMC, PMA and PSG No Submission)
Philippine Air Force	✓				
Philippine Army		✓			
Philippine Navy		✓			
Government Arsenal		✓			
National Defense College of the Philippines	✓				
Office of Civil Defense		✓			
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)		✓			
Veterans Memorial Medical Center	✓				
Department of Public Works and Highways					
Office of the Secretary		✓			
Department of Science and Technology					
Office of the Secretary				✓	3rd Quarter
Advanced Science and Technology Institute	✓				
Food and Nutrition Research Institute	✓				
Forest Products Research and Development Institute	✓				
Industrial Technology Development Institute		✓			
Metals Industry Research and Development Center	✓				
National Academy of Science and Technology	✓				
National Research Council of the Philippines	✓				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓				
Philippine Council for Health Research & Development	✓				
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓				
Philippine Institute of Volcanology and Seismology	✓				



Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Philippine Nuclear Research Institute	✓				
Philippine Science High School		✓			
Philippine Textile Research Institute	✓				
Science Education Institute	✓				
Science and Technology Information Institute		✓			
Technology Application and Promotion Institute	✓				
Department of Social Welfare and Development					
Office of the Secretary		✓			
Council for the Welfare of Children	✓				
Inter-Country Adoption Board	✓				
National Council on Disability Affairs		✓			
Juvenile Justice and Welfare Council	✓				
National Anti-Poverty Commission		✓			
National Commission on Indigenous People		✓			
Presidential Commission for the Urban Poor	✓				
Department of Tourism					
Office of the Secretary	✓				
Intramuros Administration	✓				
National Parks Development Committee	✓				
Department of Trade and Industry					
Office of the Secretary		✓			
Board of Investments	✓				
Construction Industry Authority of the Philippines	✓				
Cooperative Development Authority	✓				
Philippine Trade Training Center	✓				
Design Center of the Philippines	✓				
Technical Education and Skills Development Authority		✓			
Department of Transportation					
Office of the Secretary		✓			
Philippine Coast Guard		✓			
Civil Aeronautics Board		✓			
Maritime Industry Authority		✓			
Office of Transportation Cooperatives		✓			
Office of Transportation Security		✓			
Toll Regulatory Board		✓			
National Economic and Development Authority					
Office of the Director-General	✓				
Philippine Statistics Authority	✓				
Phil. Nat'l Volunteer Service Coordinating Agency	✓				
Public-Private Partnership Center	✓				
Philippine Statistical Research and Training Center	✓				
Tariff Commission	✓				
Commission on Population	✓				
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓				
Bureau of Broadcast Services	✓				
Bureau of Communications Services	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
National Printing Office	✓				
News and Information Bureau	✓				
Philippine Information Agency	✓				
Presidential Broadcast Staff (RTVM)	✓				
Other Executive Offices					
Anti-Money Laundering Council	✓				
Anti-Red Tape Authority		✓			
Climate Change Commission	✓				
Commission on the Filipino Overseas	✓				
Commission on Higher Education		✓			
Commission on the Filipino Language	✓				
Dangerous Drugs Board	✓				
Energy Regulatory Commission	✓				
Film Development Council of the Philippines		✓			
Games and Amusements Board	✓				
Governance Commission for Gov't-Owned or Controlled Corporations		✓			
Housing and Land Use Regulatory Board	✓				
Housing & Urban Development Coordinating Council	✓				
Mindanao Development Authority	✓				
Movie and Television Review and Classification Board		✓			
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)		✓			
National Historical Commission of the Philippines	✓				
The National Library of the Philippines				✓	3rd Quarter
National Archives of the Philippines	✓				
National Intelligence Coordinating Agency	✓				
National Security Council				✓	3rd Quarter
Optical Media Board (formerly VRB)	✓				
Office of the Presidential Adviser on the Peace Process		✓			
Philippine Drug Enforcement Agency				✓	3rd Quarter
Philippine Racing Commission	✓				
Philippine Sports Commission	✓				
Presidential Legislative Liaison Office		✓			
Presidential Management Staff		✓			
Pasig River Rehabilitation Commission				✓	3rd Quarter
Philippine Competition Commission		✓			
Autonomous Regions					
ORG				✓	Jan-April Actual Obligation
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓				
The Judiciary					
Supreme Court of the Philippines and the Lower Courts				✓	3rd Quarter
Presidential Electoral Tribunal		✓			
Sandiganbayan		✓			
Court of Appeals		✓			
Court of Tax Appeals	✓				
Civil Service Commission					

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019  
 Status of Agency Submission as of April 30, 2020

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			Data Source
Civil Service Commission (Proper)				✓	1st Quarter
Career Executive Service Board	✓				
Commission on Audit		✓			
Commission on Elections		✓			
Office of the Ombudsman				✓	3rd Quarter
Commission on Human Rights					
Commission on Human Rights - Proper	✓				
Human Rights Violations Victims' Memorial Commission (HRVVMC)				✓	2nd Quarter
ALGU					
Metropolitan Manila Development Authority		✓			
	212	75	2	20	
Percentage of Submission	68.61%	24.27%	0.65%	6.47%	

No. of Agencies
38
30
27
49
43
<u>11</u>
<u>111</u>
<u>309</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	38	-	-	100.00%
BMB-B	29	-	1	96.67%
BMB-C	21	-	6	77.78%
BMB-D	41	2	6	83.67%
BMB-E	38	-	5	88.37%
BMB-F	11	-	-	100.00%
ROs	109	-	2	98.20%
	287	2	20	92.88%