FY 2019 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY) January 1 to December 31, 2019

(In Thousand Pesos)							FY 2019 A	VAILABLE APPR	OPRIATIONS						
PARTICULARS		GAA AS REENACTE	APPROPRIATIONS D, AUTOMATIC APP AND UNOBLIGATE		2018 CONTINUING		er Special Provision ses to Implementing					TOTAL AV	AILABLE APPROPR	IATIONS	
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	8,766,291	11,427,496	-	1,708,829	21,902,617	1,344,613	-	-	-	1,344,613	10,110,904	11,427,496	-	1,708,829	23,247,230
Office of the President	1,078,204	5,825,015	-	711,625	7,614,844	90,770	-	-	-	90,770	1,168,974	5,825,015	-	711,625	7,705,614
Office of the Vice-President	100,259	553,356	-	13,256	666,871	15,898	(3,775)	-	-	12,123	116,157	549,581	-	13,256	678,993
Department of Agrarian Reform	4,138,604	4,312,289	-	363,798	8,814,691	1,071,998	(111,498)	-	12,764	973,264	5,210,602	4,200,791	-	376,562	9,787,955
Department of Agriculture	4,841,276	23,490,565	2,877	26,451,127	54,785,845	1,044,862	5,297,020	-	(4,047,553)	2,294,329	5,886,138	28,787,585	2,877	22,403,574	57,080,174
Department of Budget and Management	882,440	2,623,842	187	338,869	3,845,338	1,701,655	(96,829)	-	69,054	1,673,880	2,584,095	2,527,013	187	407,923	5,519,218
Department of Education	374,645,209	91,050,189	-	55,255,715	520,951,113	47,060,405	(1,204,027)	-	(16,107,633)	29,748,745	421,705,614	89,846,162	-	39,148,082	550,699,858
State Universities and Colleges	45,119,179	10,937,607	-	9,664,521	65,721,307	6,960,173	(1,186,962)	-	146,016	5,919,227	52,079,352	9,750,645	-	9,810,538	71,640,534
Department of Energy Department of Environment and Natural Resources	559,610 8,482,866	737,262 9.681.334	-	223,076 5,043,549	1,519,948 23,207,749	144,019 1.974.356	224,634 1,570,775	-	768,710 692,324	1,137,363 4,237,454	703,629 10,457,222	961,896 11,252,109	-	991,786 5,735,873	2,657,311 27,445,203
Department of Environment and Natural Resources	0,402,000	9,001,334	969,620	3,852,592	20,273,146	2,334,981	1,570,775	- 5,561	110,430	4,237,454	10,457,222	21,231,595	- 975,181	3,963,022	36,376,763
Department of Foreign Affairs	8,177,035	12,209,157	24,699	1,834,188	20,273,140	634,938	(96,974)	22.000	110,430	559,964	8,811,973	12,112,183	46,699	1,834,188	22,805,043
Department of Health	43,131,180	42,102,907	24,033	19,004,229	104,238,315	8,942,389	1,142,705	22,000	599,466	10,684,560	52,073,569	43,245,612	40,033	19,603,695	114,922,876
Department of Information and Communications Tech.	903,275	4,419,639		2,641,379	7,964,293	134,760	1,369,213	-	12,113	1,516,086	1,038,035	5,788,852	-	2,653,492	9,480,379
Department of the Interior and Local Government	188,611,071	30,237,435	-	13,978,979	232,827,485	59,654,205	2,729,037	4	689,413	63,072,659	248,265,276	32,966,472	4	14,668,392	295,900,144
Department of Justice	15,697,884	5,128,767		1,892,246	22,718,897	3,295,130	377,405	-	77,956	3,750,491	18,993,014	5,506,172	-	1,970,202	26,469,388
Department of Labor and Employment	5,319,417	10,878,994	4,547	462,883	16,665,841	1,070,335	69,126	-	25,800	1,165,261	6,389,752	10,948,119	4,547	488,683	17,831,102
Department of National Defense	115,879,034	41,674,967	38	43,818,166	201,372,205	76,681,587	4,623,091	-	4,212,345	85,517,023	192,560,621	46,298,058	38	48,030,511	286,889,228
Department of Public Works and Highways	8,754,552	13,788,882	-	493,563,868	516,107,302	1,723,317	(289,141)	-	46,076,442	47,510,617	10,477,869	13,499,741	-	539,640,310	563,617,919
Department of Science and Technology	3,676,398	14,379,761	-	2,774,819	20,830,978	464,721	46,981	-	(1,575)	510,127	4,141,119	14,426,742	-	2,773,244	21,341,105
Department of Social Welfare and Development	7,477,428	137,651,903	513,873	1,112,413	146,755,618	604,559	2,139,098	-	197,068	2,940,724	8,081,987	139,791,001	513,873	1,309,481	149,696,342
Department of Tourism	638,945	2,928,305	3,599	85,334	3,656,183	82,069	(23,040)	-	-	59,030	721,014	2,905,265	3,599	85,334	3,715,213
Department of Trade and Industry	4,360,736	14,872,304	2,400	1,413,802	20,649,242	965,733	1,320,252	-	435	2,286,421	5,326,469	16,192,556	2,400	1,414,237	22,935,663
Department of Transportation	10,110,863	14,715,242	8,911	51,200,716	76,035,732	3,739,182	17,648,871	-	15,840,306	37,228,360	13,850,045	32,364,113	8,911	67,041,022	113,264,092
National Economic and Development Authority	2,145,373	4,920,190	14	3,904,491	10,970,068	534,943	(50,686)	-	(6,955)	477,302	2,680,316	4,869,504	14	3,897,536	11,447,370
Presidential Communications Operations Office	652,025	757,891	-	72,994	1,482,910	189,890	(4,883)	-	31,737	216,744	841,915	753,008	-	104,731	1,699,654
Other Executive Offices	4,168,083	81,666,005	-	3,214,374	89,048,463	1,084,902	5,623,953	2	(265,434)	6,443,423	5,252,985	87,289,959	2	2,948,941	95,491,886
Autonomous Region in Muslim Mindanao	13,399,614	4,966,350	-	14,052,934	32,418,898	2,382,169	4,884,739	-	23,766	7,290,673	15,781,783	9,851,089	-	14,076,700	39,709,571
Joint Legislative-Executive Councils	3,370	544	-	-	3,914	453	(49)	-	-	404	3,823	495	-	-	4,318
The Judiciary	29,079,242	8,263,512	-	3,333,733	40,676,487	1,563,875	- (1.100)	-	-	1,563,875	30,643,117	8,263,512	-	3,333,733	42,240,362
Civil Service Commission Commission on Audit	1,202,540 10,872,915	373,482 603.350	17	230,571 516.650	1,806,610 11,992,915	128,146 834,842	(1,100) 1,315	-	-	127,046 836,157	1,330,686 11,707,757	372,382 604.665	17	230,571 516,650	1,933,656 12,829,072
Commission on Elections	3,862,436	8,411,057	-	1,053,327	13,326,820	256,614	1,315	-	-	256,614	4,119,050	8,411,057	-	1,053,327	13,583,434
Office of the Ombudsman	3,291,622	819,876	-	568,436	4,679,934	136,450	-	-	4,314	140,764	3,428,072	819,876	-	572,750	4,820,698
Commission on Human Rights	350.862	368.805	10	133.960	853.637	141.245	(8,255)	-	8.255	140,704	492.107	360.550	10	142.215	994.882
	000,002	,			,	,	(, ,		.,	, -	- , -	,	-	, -	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	938,251,822		1,530,792	764,491,449		228,990,183	59,643,641	27,567	49,169,563	337,830,955	1,167,242,005	684,000,872	1,558,360	813,661,013	2,666,462,249
Current Year Budget	937,814,579		1,400,588	653,679,786		228,959,574	59,071,493	22,006	42,617,545	330,670,618	1,166,774,153	619,974,961	1,422,594	696,297,331	2,484,469,039
Continuing Appropriations	437,243	63,453,763	130,204	110,811,663	174,832,873	30,609	572,148	5,561	6,552,018	7,160,337	467,852	64,025,911	135,765	117,363,682	181,993,210
B. SPECIAL PURPOSE FUNDS (SPFs)	151,878,679	288,645,700		30,707,290	471,231,669	(147,564,133)	586,545,627	· ·	(22,730,458)	416,251,036	4,314,546	875,191,327	- 1	7,976,832	887,482,705
Current Year	151,878,679	261,374,696		23,059,717	436,313,092	(147,564,133)	586,972,502		(16,015,004)	423,393,364	4,314,546	848,347,198		7,044,713	859,706,456
Government-Owned and Controlled		185,505,109		1,556,127	187,061,236	101.185	22,283,582		367.067	22,751,833	101,185	207,788,691		1,923,194	209,813,069
Corporations (GOCCs)		100,000,100	-	1,000,121	101,001,200	101,100	22,200,002	_	507,007	22,701,000	101,100	201,100,001	_	1,020,104	200,010,000
Allocation to LGUs (including MMDA)	47,909.00	61,995,741	-	1,677,436	63,721,086	10,322	575,582,626	-	-	575,592,948	58,231	637,578,367	-	1,677,436	639,314,034
Other SPFs	151,830,770	13,873,846	-	19,826,154	185,530,770	(147.675.640)	(10,893,706)	-	(16,382,071)	(174,951,417)	4,155,130	2,980,140	-	3,444,083	10,579,353
Continuing Appropriations	-	27,271,004	-	7,647,573	34,918,577	-	(426,875)	-	(6,715,453)	(7,142,328)	-	26,844,129	-	932,120	27,776,249
C. AUTOMATIC APPROPRIATIONS	48,372,495	596,639,171	399,571,002	26.954.128	1,071,536,796	(48,393,065)	(599,770,861)	(2)	(6,737,868)	(654,901,796)	(20,570)	(3,131,690)	399,571,000	20,216,260	416,635,000
Net Lending		-		14,500,000	14,500,000	-	-	-	2,564,000	2,564,000	-	-	-	17,064,000	17,064,000
Interest Payments	-	-	399,571,000	-	399,571,000	-	-	-	-	-	-	-	399,571,000	-	399,571,000
Other Automatic	48,372,495	596,639,171	2	12,454,128		(48,393,065)	(599,770,861)	(2)	(9,301,868)	(657,465,796)	(20,570)	(3,131,690)	-	3,152,260	(0)
GRAND TOTAL		1,509,642,102	401,101,794		3,871,399,759	33,032,985	46,418,407	27,565	19,701,238	99,180,195	1,171,535,981	1,556,060,508	401,129,360	841,854,105	3,970,579,954
GRAND TOTAL BY FUNDING SOURCE:			401,101,794		3,871,399,759	33,032,985	46,418,407	27,565	19,701,238	99,180,195	1,171,535,981	1,556,060,508	401,129,360		3,970,579,954
Current Year Budget		1,418,917,335	400,971,590		3,661,648,309	33,002,376	46,273,134	22,004	19,864,672	99,162,187	1,171,068,129		400,993,594	723,558,303	
Departments	937,814,579		1,400,588		2,153,798,421	5,442,746	(4,481,835)	22,000	(832,911)	150,000	943,257,325	556,421,633	1,422,588	652,846,875	2,153,948,421
Special Purpose Funds	151,878,679		-	23,059,717		473,441	2,762,596	-	(3,386,037)	(150,000)	152,352,120	264,137,292	-	19,673,680	436,163,092
Automatic Appropriations	48,372,495	596,639,171	399,571,002	26,954,128	1,071,536,796	4,957,265	15,578,052	4	7,414,997	27,950,318	53,329,760	612,217,223	399,571,006	34,369,125	1,099,487,114
Unprogrammed Fund	-	-	-	-	-	22,128,923	32,414,321	-	16,668,624	71,211,869	22,128,923	32,414,321	-	16,668,624	71,211,869
Continuing Appropriations	437,243	90,724,767	130,204	118,459,236	209,751,450	30,609	145,273	5,561	(163,435)	18,008	467,852	90,870,040	135,765	118,295,801	209,769,459

FY 2019 STATEMENT OF APPROPRIATIONS, ALLOT January 1 to December 31, 2019 (In Thousand Pasos)

(In Thousand Pesos)																		
PARTICULARS			ALLOTMENTS					GATIONS INCU					BLIGATED BALA			OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	10,090,946	11,427,496	-	1,708,829	23,227,272	2,661,988	2,583,753	-	1,556	5,247,297	7,428,958	8,843,744	-	1,707,273	17,979,975	22.6%	263,443	5.0%
Office of the President	1,168,974	5,825,015	-	711,625	7,705,614	1,108,936	4,155,081	-	107,394	5,371,411	60,038	1,669,935	-	604,231	2,334,204	69.7%	5,049,622	94.0%
Office of the Vice-President	116,157	549,581	-	13,256	678,993	114,942	539,562	-	9,746	664,249	1,215	10,020	-	3,510	14,745		546,458	82.3%
Department of Agrarian Reform	5,210,602	4,184,007	-	376,562	9,771,171	5,199,093	3,198,519	- 937	35,115	8,432,726	11,509 44,555	985,489 6,435,924	-	341,447	1,338,445	86.3% 74.7%	7,780,853	92.3%
Department of Agriculture	5,812,740	28,743,237 2,527,013	2,877 187	22,367,329	56,926,183 5,499,192	5,768,185 2,515,388	22,307,313 2,000,036		14,421,617 235,767	42,498,053 4,751,210	44,555 48,682	6,435,924 526,976	1,940 169	7,945,712	14,428,130 747,982		34,322,009 4,405,651	80.8% 92.7%
Department of Budget and Management Department of Education	2,564,069 416,818,302	2,527,013	107	407,923 38.949.087	5,499,192	408,856,185	2,000,036	18	235,767	4,751,210	40,002	11,773,422	109	172,155 10.028,424	29,763,963	86.4% 94.5%	4,405,651	92.7%
State Universities and Colleges	410,010,302	9,750,197	-	9,744,321	68,760,240	408,626,453	9,356,795	-	8,749,175	66,732,423	639,270	393,402	-	995,146	29,763,963	97.1%	56,135,703	84.1%
Department of Energy	49,205,725	961,896	-	9,744,321	2,655,403	701,575	741,062	-	911,059	2,353,696	147	220,834	-	80,726	301,707	88.6%	1,159,597	49.3%
Department of Environment and Natural Resources	10,370,941	11,252,109		5,735,873	27,358,923	10,357,284	10,528,641		5,092,235	25,978,160	13,657	723,468		643,638	1,380,763	95.0%	22,513,556	49.3%
Department of Finance	10,028,782	19,221,595	975,181	3,923,777	34,149,334	9,951,837	17,725,938	673,934	3,213,580	31,565,289	76.945	1,495,657	301.247	710,197	2,584,045	92.4%	28,892,577	91.5%
Department of Foreign Affairs	8,636,010	11,966,067	46,194	1,782,188	22,430,459	8,626,389	9,949,850	37.051	905,872	19,519,162	9,621	2,016,217	9,143	876,316	2,911,297	87.0%	13,164,549	67.4%
Department of Health	48,804,060	42,348,186		19,251,136	110,403,382	48,164,840	35.994.894	-	14,170,230	98,329,965	639,219	6,353,292		5,080,906	12,073,418	89.1%	72,624,365	73.9%
Department of Information and Communications Tech.	958,958	4,342,322	-	2,643,748	7,945,028	650,321	765,026	-	453,176	1,868,522	308,637	3,577,296	-	2,190,572	6,076,506	23.5%	1,409,112	75.4%
Department of the Interior and Local Government	246,945,746	32,900,159	4	14,583,253	294,429,162	246,812,390	21,650,177	2	,	280,424,710	133,356	11,249,983	3	2,621,112	14,004,452	95.2%	265,514,213	94.7%
Department of Justice	18.922.078	5,506,122	-	1,940,844	26,369,045	18,847,854	4,268,027	-	460,832	23,576,713	74.225	1,238,095	-	1,480,012	2,792,332	89.4%	21,422,026	90.9%
Department of Labor and Employment	6,327,295	10,906,410	4,547	261,014	17,499,266	6,056,036	9,662,685	4,332	201,168	15,924,221	271,259	1,243,726	215	59,846	1,575,045	91.0%	14,083,980	88.4%
Department of National Defense	192,121,124	45,448,056	38	37,272,028	274,841,246	191,028,556	43,127,074	-	31,369,425	265,525,056	1,092,568	2,320,982	38	5,902,603	9,316,191	96.6%	227,267,794	85.6%
Department of Public Works and Highways	10,343,480	13,019,638	-	524,222,844	547,585,962	10,197,100	11,630,730	-	458,690,112	480,517,942	146,380	1,388,908	-	65,532,732	67,068,020	87.8%	271,087,046	56.4%
Department of Science and Technology	3,985,490	14,148,737	-	2,771,908	20,906,135	3,735,320	12,667,748	-	2,468,882	18,871,950	250,170	1,480,989	-	303,026	2,034,185		16,481,857	87.3%
Department of Social Welfare and Development	8,069,951	139,518,877	513,873	429,481	148,532,182	7,915,313	130,055,435	299,458	340,548	138,610,754	154,638	9,463,441	214,415	88,933	9,921,427	93.3%	116,371,059	84.0%
Department of Tourism	702,448	2,876,172	3,599	66,334	3,648,553	675,606	2,423,438	3,309	38,450	3,140,803	26,842	452,734	290	27,884	507,750	86.1%	2,625,349	83.6%
Department of Trade and Industry	5,291,640	16,190,340	2,400	1,409,237	22,893,617	5,271,622	13,659,225	2,400	792,857	19,726,104	20,018	2,531,115	-	616,380	3,167,513	86.2%	17,884,046	90.7%
Department of Transportation	13,811,802	32,332,413	8,911	61,377,416	107,530,542	13,514,001	29,520,463	7,806	48,571,986	91,614,256	297,801	2,811,950	1,105	12,805,430	15,916,286	85.2%	38,894,925	42.5%
National Economic and Development Authority	2,679,139	4,844,633	14	3,897,536	11,421,322	2,599,678	4,307,732	4	1,704,772	8,612,186	79,461	536,901	10	2,192,764	2,809,136	75.4%	5,604,533	65.1%
Presidential Communications Operations Office	819,603	753,008	-	104,731	1,677,341	795,074	681,567	-	76,756	1,553,397	24,529	71,441	-	27,974	123,944	92.6%	1,390,212	89.5%
Other Executive Offices	5,184,631	72,727,338	2	2,850,143	80,762,113	4,415,024	42,869,603	-	1,798,726	49,083,354	769,606	29,857,734	2	1,051,417	31,678,759	60.8%	43,063,936	87.7%
Autonomous Region in Muslim Mindanao	15,767,988	9,834,589	-	14,070,845	39,673,421	7,089,803	2,798,778	320	4,677,536	14,566,437	8,678,185	7,035,811	(320)	9,393,309	25,106,984	36.7%	10,237,509	70.3%
Joint Legislative-Executive Councils	3,823	495	-	-	4,318	3,611	286	-	-	3,897	212	209	-	-	421	90.2%	3,782	97.0%
The Judiciary	30,438,080	8,263,512	-	3,333,733	42,035,325	22,116,185	4,457,863	-	3,144,865	29,718,913	8,321,895	3,805,649	-	188,868	12,316,412	70.7%	28,690,076	96.5%
Civil Service Commission	1,319,542	372,382	17	228,993	1,920,934	282,281	75,063	1	4,427	361,772	1,037,261	297,319	16	224,566	1,559,162	18.8%	354,181	97.9%
Commission on Audit	11,609,566	604,665	-	430,066	12,644,297	11,408,753	803,167	-	187,896	12,399,816	200,813	(198,502)	-	242,170	244,481	98.1%	12,200,469	98.4%
Commission on Elections	4,107,134	8,411,057	-	1,053,327	13,571,518	4,030,793	7,096,079	-	350,460	11,477,332	76,341	1,314,978	-	702,867	2,094,186	84.6%	10,753,421	93.7%
Office of the Ombudsman	3,380,785	819,876	-	572,750	4,773,411	2,384,044	441,432	-	147,361	2,972,837	996,741	378,444	-	425,389	1,800,574	62.3%	1,396,375	47.0%
Commission on Human Rights	488,550	360,550	10	142,215	991,325	484,475	337,044	10	128,117	949,646	4,075	23,506	-	14,098	41,679	95.8%	919,016	96.8%
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,152,867,876	662,035,053	1,557,855	779,626,136	2,596,086,920	1,112,966,932	539,703,965	1,029,583	644.344.505	2,298,044,984	39.900.945	122,331,088	528,272	135,281,631	298.041.936	88.5%	1,815,960,950	79.0%
Current Year Budget	1,152,400,024	598,881,746	1,422,089	663,545,831	2,416,249,691	1,112,886,119		900,280	569,583,562	, , ,	39,513,905	106,992,827	521,810	93,962,269	240,990,811	1 90.0%	1,013,900,930	19.0%
Continuing Appropriations	467,852	63,153,307	135,765	116,080,304	179,837,229	80,812	47,815,046	129,304	74,760,942	122,786,104	39,313,903	15,338,261	6,462	41,319,362	57,051,125			
	407,052	03,133,307	155,705	110,000,304	179,037,229	00,012	47,013,040	129,304	74,700,942	122,700,104	307,040	13,330,201	0,402	41,319,302	57,051,120	00.3%		
B. SPECIAL PURPOSE FUNDS (SPFs)	159,416	857,487,297	-	3,809,899	861,456,612	159,352	713,533,996	-	3,508,082	717,201,430	64	143,953,301	-	301,816	144,255,181	83.3%	645,330,135	90.0%
Current Year	159,416	837,626,176	•	3,600,630	841,386,221	159,352	693,700,476		3,336,262	697,196,091	64	143,925,700	•	264,368	144,190,131			
Government-Owned and Controlled	101,185	207,631,347	-	1,923,194	209,655,725	101,185	207,631,347	-	1,923,194	209,655,725	-	-	-	-	-	100.0%	140,167,354	66.9%
Corporations (GOCCs)																		
Allocation to LGUs (including MMDA)	58,231	629,994,829	-	1,677,436	631,730,496	58,167	486,069,130	-	1,413,068	487,540,365	64	143,925,700	-	264,368	144,190,131	77.2%	505,162,781	103.6%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
Continuing Appropriations		19,861,121	-	209,269	20,070,390	-	19,833,519	-	171,821	20,005,340	-	27,602	-	37,449	65,050			
C. AUTOMATIC APPROPRIATIONS	-	-	360,874,000	17,064,000	377,938,000	-	-	360,874,000	17,064,000	377,938,000						100.0%	377,938,000	100.0%
Net Lending	-	-	-	17,064,000	17,064,000	-	-	-	17,064,000	17,064,000	-	-	-	-	-	100.0%	17,064,000	100.0%
Interest Payments	-	-	360,874,000	-	360,874,000	-	-	360,874,000	-	360,874,000	-	-	-	-	-	100.0%	360,874,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
GRAND TOTAL	1,153,027,292	1,519,522,350	362,431,855	800,500,034	3,835,481,531	1,113,126,284	1,253,237,961	361,903,583	664,916,587	3,393,184,415	39,901,009	266,284,390	528,272	135,583,447	442,297,117	88.5%	2,839,229,085	83.7%
GRAND TOTAL BY FUNDING SOURCE:	1,153,027,292	1,519,522,350	362,431,855	, ,		1,113,126,284		361,903,583		3,393,184,415	39,901,009	266,284,390	528,272	135,583,447	442,297,117	88.5%	2,839,229,085	83.7%
Current Year Budget	1,152,559,440	1,436,507,922	362,296,089		3,635,573,913	1,113,045,472		361,774,280		3,250,392,971	39,513,969	250,918,526	521,810	94,226,637	385,180,942			
Departments	928,883,197	535,328,418	1,422,083		2,085,729,073	896,256,593	443,534,195	900,278	535,477,769	1,876,168,835	32,626,604	91,794,223	521,805	84,617,606	209,560,238	90.0%		
Special Purpose Funds	148,196,990	253,416,270	-	16,229,597	417,842,857	144,480,229		-	12,399,969	406,220,695	3,716,761	4,075,773	-	3,829,628	11,622,162			
Automatic Appropriations	53,350,330	615,348,913	360,874,006	31,216,864	1,060,790,114	50,685,226	466,462,011	360,874,002	25,499,060	903,520,299	2,665,104	148,886,902	5	5,717,805	157,269,815	85.2%		
Unprogrammed Fund	22,128,923	32,414,321	-	16,668,624	71,211,869	21,623,424	26,252,692	-	16,607,026	64,483,142	505,500	6,161,629	-	61,598	6,728,727	90.6%		
Continuing Appropriations	467,852	83,014,428	135,765	116,289,574	199,907,619	80,812	67,648,565	129,304	74,932,763	142,791,444	387,040	15,365,863	6,462	41,356,810	57,116,175	71.4%		

		Status								
Department/Agency	Cor	nplete		No	Remarks					
	URS	Hard Copy	Partial	Submission	Data Source					
Congress of the Philippines										
Senate				1	Jan-April Actual Obligation					
Senate Electoral Tribunal					3rd Quarter					
Commission on Appointments										
House of Representatives				✓ ✓	Jan-April Actual Obligation					
House Electoral Tribunal					3rd Quarter					
				v						
Office of the President										
The President's Offices	1									
Office of the Vice-President										
Office of the Vice-President										
	· · ·									
Department of Agrarian Reform										
Office of the Secretary		1								
Department of Agriculture										
Office of the Secretary		1								
Agricultural Credit Policy Council	1									
Bureau of Fisheries and Aquatic Resources		1								
Fertilizer and Pesticide Authority		1								
National Meat Inspection Service	1									
Philippine Carabao Center	✓									
Phil. Center for Post-Harvest Dev't. and Mechanization	✓ ✓									
Phil. Council for Agriculture and Fisheries				1	3rd Quarter					
Phil. Fiber Industry Development Authority	1									
Department of Budget and Management										
Office of the Secretary										
Gov't. Procurement Policy Board - Tech. Support Office										
Govit. Produlement Policy Board - Tech. Support Onice		• •								
Department of Education										
Office of the Secretary		1								
Early Childhood Care & Development Council										
National Book Development Board	1									
National Council for Children's Television	1									
National Museum	1									
Philippine High School for the Arts	1									
State Universities and Colleges										
National Capital Region										
Eulogio "Amang" Rodriguez Institute of Science										
and Technology	<i>✓</i>									
Marikina Polytechnic College										
Philippine Normal University	✓									
Philippine State College of Aeronautics		1								
Polytechnic University of the Philippines	<i>✓</i>									
Rizal Technological University	✓									
Technological University of the Philippines		1								
University of the Philippines System	1	_								

	S	tatus			
mplete		No	Remarks		
Hard Copy	Partial	Submission	Data Source		
		+ +			
		+ +			
		+ +			
		+ +			
		+			
		+ +			
		+			
v		+			
✓ ✓		+			
		L			
_					
		1 1			
		+ +			
-					
		+ +			
· · · · ·					

	Status							
Department/Agency	Con	nplete		No	Remarks			
- • • • • • • • • • • • • • • • • • • •	URS	Hard Copy	Partial	Submission	Data Source			
Bicol State College of Applied Sciences and Technology	1							
Bicol University	1							
Camarines Norte State College	1							
Camarines Sur Polytechnic Colleges	1							
Catanduanes State University	1							
Central Bicol State Univ. of Agriculture	1							
Dr. Emilio B. Espinosa, Sr. Memorial State								
College of Agriculture and Technology	1							
Partido State University (formerly PSC)	1							
Sorsogon State College	✓							
Region VI - Western Visayas								
Aklan State University (formerly ASCA)	1							
Capiz State University (formerly PSPC)	1							
Carlos C. Hilado Memorial State College	1							
Guimaras State College				1				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	1							
Central Phil. State University (Negros State College of Agriculture)								
Northern Iloilo State University (Northern Iloilo Polytechnic State College)								
Northern Negros State College of Science & Tech.								
University of Antique								
Iloilo Science and Technology University (Western Visayas College of	•							
Science and Technology)	1							
West Visayas State University								
west visayas State University	v							
Region VII - Central Visayas								
Bohol Island State University	1							
Cebu Normal University (CSC)	-							
Cebu Technological University (CSCST)	~							
Negros Oriental State University (CVPC)		1						
Siquijor State College	 ✓ 							
Region VIII - Eastern Visayas								
Eastern Samar State University	1							
Eastern Visayas State University	1							
Leyte Normal University	1							
Naval State University (Naval Institute of Technology)	1							
Northwest Samar State Univ. (TTMIST & SSCAF)	1							
Palompon State University (Palompon Institute of Technology)	1							
Samar State University (formerly SSPC)	1							
Southern Leyte State University (SLSC)	1							
University of Eastern Philippines	1							
Visayas State University (formerly LSU)	1							
Region IX - TOTAL				1				
				1				
Region IX - MAIN				1				
J. H. Cerilles State College	1			1				
Jose Rizal Memorial State University				+ +				
Western Mindanao State University	-			+ +				
Zamboanga City State Polytechnic College	1			+ +				
Zamboanga State College of Marine and Sciences	-			+ +				
and Technology	1			+				

			S	tatus		
Department/Agency	Cor	nplete		No	Remarks	
Lopai inona, igonoj	URS	Hard Copy	Partial	Submission	Data Source	
Region IX - ARMM						
		_				
Basilan State College						
MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	· ·			✓ ✓	3rd Quarter	
Tawi-Tawi Regional Agricultural College	1			•		
Region X - Northern Mindanao						
Bukidnon State University	1					
Camiguin Polytechnic State College	1					
Central Mindanao University		_				
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST						
MSU-Iligan Institute of Technology	✓ ✓					
University of Science and Technology of Southern Philippines						
-Claveria Campus- (MOSCAT)	1					
Northwestern Mindanao State College of Science and				1 1		
Technology	 ✓ 					
Region XI - Davao Region						
Compostela Valley State College						
Davao del Norte State College	•					
Davao Oriental State College of Science & Technology		-				
Southern Philippine Agri-Business & Marine & Aquatic	•					
School of Technology						
University of Southeastern Philippines	•	1				
Region XII - TOTAL						
Region XII - MAIN						
Cotabato State University (Cotabato City State Polytechnic College)	1					
Cotabato Foundation College of Science & Technology	1					
Sultan Kudarat Polytechnic State College					3rd Quarter	
University of Southern Mindanao	1					
Region XII - ARMM						
Adiong Memorial Polytechnic State College				+ +		
	✓					
Mindanao State University						
Rerion XIII - Caraga Administrative Region						
Agusan del Sur State College of Agriculture & Technology				+ +		
Caraga State University (NMSIST)	v ∕			+ +		
Surigao del Sur State University	V √			+ +		
Surigao State College of Technology	✓					
epartment of Energy Office of the Secretary						
partment of Environment and Natural Resources						
Office of the Secretary		1		↓ ↓		
Environmental Management Bureau		1				

		S	tatus		
Department/Agency	Сог	nplete		No	Remarks
_ op at an a going y	URS	Hard Copy	Partial	Submission	Data Source
Mines and Geo-Sciences Bureau		1			
National Mapping and Resource Information Authority	1				
National Water Resources Board	1				
Palawan Council for Sustainable Development Staff	1				
Department of Finance					
Office of the Secretary	✓ ✓				
Bureau of Customs	V				
Bureau of Internal Revenue	V				
Bureau of Local Government Finance	V				
Bureau of the Treasury	V				
Central Board of Assessment Appeals	V				
Insurance Commission National Tax Research Center				+	
					<u> </u>
Privatization and Management Office					
Securities and Exchange Commission					
Department of Foreign Affairs					
Office of the Secretary	1				
Foreign Service Institute	1				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines	1				
Department of Health					
Office of the Secretary		1			
National Nutrition Council	/	- v			
Department of Information and Communications Technology					
Office of the Secretary				1	2nd Quarter
Cybercrime Investigation and Coordination Center				1	Jan-April Actual Obligation
National Telecommunications Commission		1			
National Privacy Commission	✓ ✓				
Department of the Interior and Local Government					
Office of the Secretary		1			4th Quarter but No Disbursement Report
Bureau of Fire Protection		· ·			
Bureau of Jail Management and Penology		✓ ✓			
Local Government Academy		- v			
					4th Quarter but No
National Police Commission					Disbursement Report
Philippine National Police					
Philippine Public Safety College		1		+	
National Commission on Muslim Filipinos					
National Youth Commission	\			+	
Philippine Commission on Women	✓				
Department of Justice					
Office of the Secretary	1				
Bureau of Corrections		1			
Bureau of Immigration	1				
Land Registration Authority		1			
National Bureau of Investigation			1		4th Quarter but No Disbursement Report

	Status								
Department/Agency	Cor	nplete	N		Remarks				
Department/Ageney	URS	Hard Copy	Partial	No Submission	Data Source				
Office of the Government Corporate Counsel									
Office of the Solicitor General		1							
Parole and Probation Administration		1							
Presidential Commission on Good Government	1								
Public Attorney's Office	1								
Department of Labor and Employment									
Office of the Secretary		1							
Institute for Labor Studies	1								
National Conciliation and Mediation Board		1							
National Labor Relations Commission	 ✓ 								
National Maritime Polytechnic	1								
National Wages and Productivity Commission	1								
Philippine Overseas Employment Administration	1								
Professional Regulations Commission		1							
Overseas Workers Welfare Administration	✓								
Department of National Defense									
Office of the Secretary	1								
Armed Forces of the Philippines									
General Headquarters			1		4th Quarter (AFPMC, PMA and PSG No Submission)				
Philippine Air Force	1								
Philippine Army		1							
Philippine Navy		1							
Government Arsenal		1							
National Defense College of the Philippines	1								
Office of Civil Defense		1							
Philippine Veterans Affairs Office									
Philippine Veterans Affairs Office (Proper)		1							
Veterans Memorial Medical Center	✓								
Department of Public Works and Highways									
Office of the Secretary		1							
Department of Science and Technology									
Office of the Secretary				1	3rd Quarter				
Advanced Science and Technology Institute	1								
Food and Nutrition Research Institute	1								
Forest Products Research and Development Institute	1								
Industrial Technology Development Institute		1							
Metals Industry Research and Development Center	1								
National Academy of Science and Technology	1								
National Research Council of the Philippines	1								
Philippine Atmospheric, Geophysical and Astronomical	1								
Services Administration									
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	1								
Philippine Council for Health Research & Development		_							
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓								
I ECR. Research and Development				1					

Department/Agency	Cor	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Philippine Nuclear Research Institute	1					
Philippine Science High School		1				
Philippine Textile Research Institute	1					
Science Education Institute	1					
Science and Technology Information Institute		 ✓ 				
Technology Application and Promotion Institute	1					
Department of Social Welfare and Development						
Office of the Secretary						
Council for the Welfare of Children	✓ ✓					
	V					
Inter-Country Adoption Board	V					
National Council on Disability Affairs						
Juvenile Justice and Welfare Council	✓ ✓			+		
National Anti-Poverty Commission				+		
National Commission on Indigenous People				+		
Presidential Commission for the Urban Poor						
Department of Tourism						
Office of the Secretary	1					
Intramuros Administration	✓ ✓					
National Parks Development Committee	√					
Department of Trade and Industry						
Office of the Secretary		 ✓ 				
Board of Investments	1					
Construction Industry Authority of the Philippines	1					
Cooperative Development Authority	1					
Philippine Trade Training Center	1					
Design Center of the Philippines	1					
Technical Education and Skills Development Authority		1				
Department of Transportation						
Office of the Secretary		1				
Philippine Coast Guard		 ✓				
Civil Aeronautics Board		✓ ✓				
Maritime Industry Authority		✓ ✓				
Office of Transportation Cooperatives		✓ ✓				
Office of Transportation Security						
Toll Regulatory Board						
National Economic and Development Authority						
Office of the Director-General	1					
Philippine Statistics Authority	1					
Phil. Nat'l Volunteer Service Coordinating Agency	1					
Public-Private Partnership Center	1					
Philippine Statistical Research and Training Center	1					
Tariff Commission	1					
Commission on Population	1					
Presidential Communications Operations Office						
Presidential Communications Operations Office (Proper)	1					
Bureau of Broadcast Services	· · ·			+ +		
Bureau of Communications Services						

			Status		
Department/Agency	Con	nplete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
National Printing Office	✓ ✓				
News and Information Bureau	1				
Philippine Information Agency	1				
Presidential Broadcast Staff (RTVM)	1				
Other Executive Offices					
Anti-Money Laundering Council	 ✓ 				
Anti-Red Tape Authority	•	 ✓ 			
Climate Change Commission	1	-			
Commission on the Filipino Overseas	V				
Commission on Higher Education	V	1			
Commission on the Filipino Language	1	- V			
Dangerous Drugs Board				+	
Energy Regulatory Commission	/			+	
Film Development Council of the Philippines		✓		+	
Games and Amusements Board	✓				
Governance Commission for Gov't-Owned or Controlled Corporations					
Housing and Land Use Regulatory Board				-	
Housing & Urban Development Coordinating Council				-	
Mindanao Development Authority					
Movie and Television Review and Classification Board		✓			
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)		1			
National Historical Commission of the Philippines	1				
The National Library of the Philippines				 ✓ 	3rd Quarter
National Archives of the Philippines	1				
National Intelligence Coordinating Agency	1				
National Security Council				1	3rd Quarter
Optical Media Board (formerly VRB)	✓ ✓				
Office of the Presidential Adviser on the Peace Process		 ✓ 			
Philippine Drug Enforcement Agency					3rd Quarter
Philippine Racing Commission	1				
Philippine Sports Commission	1				
Presidential Legislative Liaison Office		1			
Presidential Management Staff		1			
Pasig River Rehabilitation Commission				 ✓ 	3rd Quarter
Philippine Competition Commission		1			
Autonomous Regions					
				 ✓ 	Jan-April Actual
ORG					Obligation
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	1				
The Judiciary					
Supreme Court of the Philippines and the Lower Courts				✓ ✓	3rd Quarter
Presidential Electoral Tribunal		1			
Sandiganbayan		1			
Court of Appeals		1			
Court of Tax Appeals	1				
Civil Service Commission				+	

	Status							
Department/Agency	Com	olete		No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Civil Service Commission (Proper)				1	1st Quarter			
Career Executive Service Board	1							
Commission on Audit		1						
Commission on Elections		1						
Office of the Ombudsman				 ✓ 	3rd Quarter			
Commission on Human Rights								
Commission on Human Rights - Proper	1							
Human Rights Violations Victims' Memorial Commission (HRVVMC)				1	2nd Quarter			
ALGU								
Metropolitan Manila Development Authority		1						
	212	75	2	20				
Percentage of Submission	68.61%	24.27%	0.65%	6.47%				

No. of Agencies	
	38
	30
	27
	49
	43
	<u>11</u>
	<u>111</u>
	<u>309</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	38	-	-	100.00%
BMB-B	29	-	1	96.67%
BMB-C	21	-	6	77.78%
BMB-D	41	2	6	83.67%
BMB-E	38	-	5	88.37%
BMB-F	11	-	-	100.00%
ROs	109	-	2	98.20%
	287	2	20	92.88%